

## LEH Budget Form

Category	Outright LEH Funds	Applicant Cost Share		Anticipated 3rd Party Gifts	TOTAL
		Cash	In-kind		
A. Salaries (Administration)					\$0
B. Honoraria (Scholars)					\$0
C. Consultant Fee (Technical) IT contractor	\$1,000				\$1,000
D. Travel					\$0
E. Supplies & Equipment Dehumidifier	\$1,000				\$1,000
F. Facilities Repair and Restoration of Buildings Mold remediation	\$4,000 \$4,000				\$8,000
G. Printing & Publicity					\$0
H. Other					\$0
<b>Total</b>	(1) \$10,000	(2) \$0	(3) \$0	(4) \$0	(5) \$10,000

Total Applicant Portion (Cost Share + Gifts) (Columns 2+3+4)= \$0

<u>Anticipated Gift Summary</u>			<u>Other Expected Income Summary*</u>	
Source	Expected Receipt Date	Amount	Sales	
		\$0		\$0
		\$0		\$0
		\$0		\$0
		\$0	Admission Fees	\$0
		\$0		\$0
		\$0		\$0
		\$0		\$0

\*Any expected income should be documented as Applicant Cash Cost Share. LEH sponsored projects must be open to the public. In general, admission fees are discouraged. If anticipated, include rationale in the budget narrative.

Note: Food, entertainment and liquor may not be used for cost share.

Auto mileage is allowed at the rate of \$.50 per mile plus tolls and parking