

Key Project Staff: This project will be supervised by JOHN DOE the Executive Director at ORGANIZATION.

Grant funds (\$4,000) will be used to pay for the repair and restoration of ORGANIZATION's roof due to damages from Hurricane Ida. The total cost for roof repairs is estimated at \$4,000 including labor and materials. Grant funds (\$1,000) will be used to contract with CONTRACTOR to provide the labor and expertise necessary to move servers and other local systems vulnerable to onsite flooding to the cloud. Grant funds (\$4,000) will be used to pay for mold remediation in the main office of ORGANIZATION. ORGANIZATION has received an estimate of \$4,000 for mold remediation of this area. Finally, grant funds (\$1,000) will be used to purchase a dehumidifier to prevent mold in the basement of ORGANIZATION due to excess moisture

The budget is as follows:

Category:

C. Consultant Fee: \$1,000 from LEH funds to hire IT contractor for data transfer

E. Supplies & Equipment: \$1,000 to purchase a dehumidifier to prevent mold

F. Facilities: \$4,000 for roof repair and restoration, \$4,000 for mold remediation